

**GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
NOOR INTERNATIONAL ACADEMY**

Minutes of a regular meeting of the Board of Directors ("Board") of Noor International Academy ("Academy") held at Noor International Academy located at 37412 Dequindre Road, Sterling Heights, Michigan, 48310, Macomb County, Michigan on the 26th day of January, 2026.

Resolved, that this resolution shall be the general appropriations for the following fund(s) of Noor International Academy for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of revenue received by Noor International Academy.

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund and Food Service Fund of Noor International Academy for fiscal year 2025-2026 is as follows:

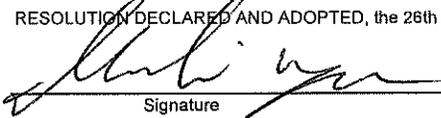
Revenue		General Fund	Food Service Fund	Total
1XX	Local	\$ 3,100	\$ 4,500	\$ 7,600
3XX	State	2,337,226	1,650	2,338,876
4XX	Federal	90,244	123,500	213,744
5XX	Other Transactions and Financing Sources	132,000	-	132,000
6XX	Fund Modifications	-	42,773	42,773
Total Revenue and Other Transactions		<u>2,562,570</u>	<u>172,423</u>	<u>2,734,993</u>
Fund Balance at July 1st Available to appropriate		1,361,126	(0)	1,361,126
Total Available to appropriate		<u>\$ 3,923,696</u>	<u>\$ 172,423</u>	<u>\$ 4,096,119</u>

Be it further resolved, that \$2,773,877 of the total available to appropriate in the General Fund and the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		General Fund	Food Service Fund	Total
1xx	Instruction:			
11X	Basic Programs	\$ 901,215	\$ -	\$ 901,215
12X	Added Needs	205,476	-	205,476
2xx	Support Services:			
21X	Pupil	128,580	-	128,580
22X	Instructional Staff	330,394	-	330,394
23X	General Administration	426,367	-	426,367
24X	School Administration	78,755	-	78,755
25X	Business	24,015	-	24,015
26X	Operations/Maintenance	239,138	-	239,138
27X	Pupil Transportation	2,500	-	2,500
28X	Central	85,809	-	85,809
29X	Other	-	172,423	172,423
3XX	Community Services	3,500	-	3,500
4XX	Other Transactions and Financing Uses	-	-	-
5XX	Debt Service	132,932	-	132,932
6XX	Fund Modifications	42,773	-	42,773
Total Appropriated		<u>\$ 2,601,454</u>	<u>\$ 172,423</u>	<u>\$ 2,773,877</u>
Fund Balance- July 1, 2025		<u>1,361,126</u>	<u>(0)</u>	<u>1,361,126</u>
Projected Fund Balance- June 30, 2026		<u>\$ 1,322,242</u>	<u>\$ (0)</u>	<u>\$ 1,322,242</u>
Nonspendable:				
	Prepays	\$ 55,000	\$ -	\$ 55,000
Assigned:				
	Capital Projects	500,000	-	500,000
Unassigned:				
	Available	767,242	(0)	767,242
Total Projected Fund Balance		<u>\$ 1,322,242</u>	<u>\$ (0)</u>	<u>\$ 1,322,242</u>

Further resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall required approval of the board.

RESOLUTION DECLARED AND ADOPTED, the 26th day of January, 2026

 _____
Signature

1/26/26
Date

Attachment: NIA FY 2025-26 Budget Amendment (8464 : Amended Budget)

NOOR INTERNATIONAL ACADEMY
General Fund Budget

Attachment: NIA FY 2025-26 Budget Amendment (8464 : Amended Budget)

	2024-25 Audit June 30, 2025 188 16	2025-26 Adopted Budget May 29, 2025 202 16	2025-26 Proposed Budget January 26, 2026 171 18	Increase (Decrease) (31) 2
Revenue:				
100 Local	\$ 2,182	\$ 3,100	\$ 3,100	\$ -
300 State	2,375,116	2,404,426	2,337,226	(67,200)
400 Federal	85,859	101,497	90,244	(11,253)
500 Other Financing Sources	1,707,037	138,780	132,000	(6,780)
600 Fund Modifications				(85,233)
Total Revenues:	4,170,194	2,647,803	2,562,570	(85,233)
Expenditures:				
110 Instruction	968,097	958,173	901,215	(56,958)
120 Basic Instruction	200,600	237,209	205,476	(31,733)
210 Support Services				
220 Pupil Support	89,233	106,404	128,580	22,176
230 Instructional Staff Support	297,630	231,544	330,394	98,850
240 General Administration	396,630	481,541	426,367	(55,174)
250 School Administration	80,430	74,848	78,755	3,907
260 Business Administration	59,834	12,225	24,015	11,790
270 Operations and Maintenance	231,095	241,774	239,138	(2,635)
280 Transportation	733	2,050	2,500	450
290 Central	98,306	104,460	85,809	(18,651)
300 Other	-	-	-	-
450 Community Services	2,743	3,900	3,500	(400)
500 Facility Acquisition	14,220	15,000	-	(15,000)
600 Debt Service	1,109,164	132,932	132,932	-
Fund Modifications	31,374	-	42,773	-
Total Expenditures:	3,580,089	2,602,060	2,601,454	(606)
Revenues Over/(Under) Expenditures	590,105	45,743	(38,884)	(84,627)
Projected Fund Balance- July 1	771,021	1,251,715	1,361,126	109,412
Projected Fund Balance- June 30	\$ 1,361,126	\$ 1,297,458	\$ 1,322,242	\$ 24,784
Fund Balance Allocation				
Nonspendable	\$ 55,000	\$ 55,000	\$ 55,000	\$ -
Assigned	500,000	500,000	500,000	-
Unassigned and available	806,126	742,458	767,242	24,784
Ending Fund Balance June 30	\$ 1,361,126	\$ 1,297,458	\$ 1,322,242	\$ 24,784

Noor International Academy
 Statement of Revenues, Expenditures and Changes in Fund Balance
 General Fund

Fund	Major Class/ Function	Suffix/ Object	Description	2024-25 AUDIT	2025-26 CURRENT BUDGET	2025-26 PROPOSED BUDGET	CHANGE
Revenues							
Local Sources							
11	170		Student Activities	720	500	500	-
11	192		Private Sources (Contributions)	-	2,500	2,500	-
11	199		Miscellaneous	-	100	100	-
Subtotal				2,182	3,100	3,100	-
State Sources							
11	311		Unrestricted-Direct	1,886,879	2,020,000	1,718,550	(301,450)
11	312		Restricted-Direct	292,685	188,874	388,636	199,762
11	317		Restricted-Great Start Readiness	195,552	195,552	230,040	34,488
Subtotal				2,375,116	2,404,426	2,337,226	(67,200)
Federal Sources							
11	414		Restricted-State Pass-Thru (Title I -II-III-IV)	85,859	95,247	90,244	(5,003)
11	414		Restricted-Public School Pass-Thru	-	6,250	-	(6,250)
Subtotal				85,859	101,497	90,244	(11,253)
Incoming Transfers and Other Transactions							
11	513		ISD Collected Millage	132,037	138,780	132,000	(6,780)
11	599		Other Financing Sources	1,575,000	-	-	-
Subtotal				1,707,037	138,780	132,000	(6,780)
Total Revenues & Other Sources				4,170,194	2,647,803	2,562,570	(85,233)
Expenditures							
Instructional Expenditures							
Basic Programs							
11	111	2130	Purchased Services-Employee Insurance Medical	81,461	52,485	81,193	28,707
11	111	2140	Purchased Services-Employee Insurance Dental	1,137	-	1,224	1,224
11	111	2110	Purchased Services-Employee Insurance Life	203	-	211	211
11	111	2820	Purchased Services-Contribution to Retirement	11,522	11,369	11,937	568
11	111	2830	Purchased Services-Soc. Sec (7.65%)	38,739	43,486	32,502	(10,984)
11	111	2840	Purchased Services- Workman's Compensation	2,462	3,392	3,392	-
11	111	2850	Purchased Services-Unemploy Comp	2,637	3,767	3,767	-
11	111	2190	Purchased Services- Other Benefits	-	2,241	2,241	-
11	111	3110	Purchased Services-Teacher Salaries	533,244	568,451	424,863	(143,588)
11	111	5110	Teaching Supplies	32,781	37,150	37,150	-
11	111	5210	Textbooks	4,389	2,575	2,575	-
11	111	5630	Merchandise	2,706	1,545	1,545	-
11	111	5990	Other Supplies	23,024	4,355	2,500	(1,855)
11	111	7410	Dues and Fees	1,309	735	735	-
11	112	2130	Purchased Services-Employee Insurance Medical	4,323	2,035	4,844	2,809
11	112	2140	Purchased Services-Employee Insurance Dental	55	-	60	60
11	112	2110	Purchased Services-Employee Insurance Life	3	-	5	5
11	112	2820	Purchased Services-Contribution to Retirement	-	159	525	366
11	112	2830	Purchased Services-Soc. Sec (7.65%)	3,462	5,152	4,609	(543)
11	112	2840	Purchased Services- Workman's Compensation	49	159	159	-
11	112	2850	Purchased Services-Unemploy Comp	76	53	80	27
11	112	3110	Purchased Services-Teacher Salaries	53,698	67,350	60,250	(7,100)
11	112	5110	Teaching Supplies	89	9,785	5,000	(4,785)
11	112	5990	Supplies & Materials - Other	-	3,665	2,500	(1,165)
11	118	2820	Retirement Contribution	-	795	795	-
11	118	2830	Purchased Services-Soc. Sec (7.65%)	9,901	7,552	12,482	4,930
11	118	2840	Purchased Services- Workman's Compensation	425	239	441	203
11	118	2850	Purchased Services-Unemploy Comp	874	869	895	26
11	118	3110	Purchased Services-Teacher Salaries	125,564	98,720	163,161	64,441
11	118	2130	Purchased Services-Employee Insurance Medical	19,449	19,360	20,328	968
11	118	2140	Purchased Services-Employee Insurance Dental	402	-	415	415
11	118	2110	Purchased Services-Employee Insurance Life	66	-	75	75
11	118	3210	Travel Reimbursement	166	100	170	70
11	118	3220	Workshops and Conferences	-	100	100	-
11	118	4910	Purchased Services-Other	-	486	486	-
11	118	5110	Teaching Supplies	1,717	3,605	8,000	4,395
11	118	5990	Supplies & Materials - Other	8,382	6,438	10,000	3,563

Attachment: NIA FY 2025-26 Budget Amendment (8464 : Amended Budget)

Noor International Academy
Statement of Revenues, Expenditures and Changes in Fund Balance
General Fund

Fund	Major Class/ Function	Suffix/ Object	Description	2024-25 AUDIT	2025-26 CURRENT BUDGET	2025-26 PROPOSED BUDGET	CHANGE
Subtotal				968,097	958,173	901,215	(56,958)
Added Needs							
Special Education							
11	122	2830	Purchased Services-Soc. Sec (7.65%)	2,307	3,710	2,530	(1,180)
11	122	2840	Purchased Services- Workman's Compensation	197	50	200	150
11	122	2850	Purchased Services-Unemploy Comp	120	150	150	-
11	122	3110	Purchased Services-Teacher Salaries	30,157	48,500	33,077	(15,423)
11	122	5110	Teaching & Testing Supplies	-	695	695	-
11	122	5990	Supplies & Materials - Other	1,638	1,004	1,769	765
Subtotal				34,418	54,109	38,421	(15,688)
Compensatory Education							
11	125	2130	Purchased Services-Employee Insurance Medical	46	7,597	750	(6,847)
11	125	2830	Purchased Services-Soc. Sec (7.65%)	11,533	11,668	11,347	(321)
11	125	2840	Purchased Services- Workman's Compensation	807	261	825	564
11	125	2850	Purchased Services-Unemployment Comp	788	2,780	1,200	(1,580)
11	125	3110	Purchased Services-Paraprofessionals	151,048	152,526	148,332	(4,194)
11	125	3220	Workshops and Conferences	-	1,500	500	(1,000)
11	125	4910	Purchased Services-Other	1,545	1,000	1,600	600
11	125	5110	Teaching & Testing Supplies	-	4,687	1,500	(3,187)
11	125	5990	Misc. Supplies & Materials	415	1,082	1,000	(82)
Subtotal				166,181	183,100	167,054	(16,045)
Subtotal - Added Needs				200,600	237,209	205,476	(31,733)
Support Services							
Pupil							
11	213	3130	Health Services	8,563	9,500	30,000	20,500
11	213	5990	Misc. Supplies and Materials	675	1,000	1,000	-
11	214	3130	Psychological Services	4,500	5,450	5,450	-
11	215	3130	Speech Pathology and Audiology Services	67,280	45,000	45,000	-
11	216	3130	Social Work Services	-	10,500	10,500	-
11	216	2130	Purchased Services-Employee Insurance (Total)	3,012	-	750	750
11	216	2820	Purchased Services-Contribution to Retirement	187	-	275	275
11	216	2830	Purchased Services-Soc. Sec (7.65%)	269	2,427	2,448	21
11	216	2840	Purchased Services- Workman's Compensation	148	-	200	200
11	216	2850	Purchased Services-Unemployment Comp	-	-	100	100
11	216	3130	Pupil Services-Other	4,038	31,721	32,000	280
11	219	2830	Purchased Services-Soc. Sec (7.65%)	38	57	57	-
11	219	2850	Purchased Services-Unemployment Comp	7	-	50	50
11	219	3130	Other Pupil Services	516	750	750	-
Subtotal				89,233	106,404	128,580	22,176
Instructional Staff							
11	221	2130	Purchased Services-Employee Insurance Medical	18,604	26,015	19,500	(6,515)
11	221	2140	Purchased Services-Employee Insurance Dental	282	-	325	325
11	221	2110	Purchased Services-Employee Insurance Life	34	-	50	50
11	221	2310	Tuition	308	1,169	500	(669)
11	221	2830	Purchased Services-Soc. Sec (7.65%)	10,801	6,749	11,581	4,832
11	221	2840	Purchased Services- Workman's Compensation	382	638	638	-
11	221	2850	Purchased Services-Unemploy Comp	286	275	292	17
11	221	2190	Purchased Services-Other Benefits	-	88	88	-
11	221	3120	Purchased Services-Employee Training and Development	145,407	88,228	151,387	63,159
11	221	3220	Workshops and Conferences	37,460	6,025	6,025	-
11	221	4140	Software Maintenance Agreements	393	557	557	-
11	221	4910	Purchased Services	6,004	25,836	55,000	29,165
11	221	5990	Other Supplies	-	6,500	2,500	(4,000)
11	225	3450	Copyright Fees/Software Licenses	-	5,241	6,500	1,259
11	225	5990	Other Supplies	20,269	4,150	4,150	-
11	226	2130	Purchased Services-Employee Insurance Medical	5,651	6,248	6,255	7
11	226	2140	Purchased Services-Employee Insurance Dental	60	-	65	65
11	226	2110	Purchased Services-Employee Insurance Life	5	-	16	16
11	226	2820	Purchased Services-Cont. to Retirement	-	407	407	-
11	226	2830	Purchased Services-Soc. Sec (7.65%)	2,837	3,260	3,672	412
11	226	2840	Purchased Services- Workman's Compensation	171	325	225	(100)
11	226	2850	Purchased Services-Unemploy Comp	91	158	100	(58)

Attachment: NIA FY 2025-26 Budget Amendment (8464 : Amended Budget)

Noor International Academy
Statement of Revenues, Expenditures and Changes in Fund Balance
General Fund

Fund	Major Class/ Function	Suffix/ Object	Description	2024-25 AUDIT	2025-26 CURRENT BUDGET	2025-26 PROPOSED BUDGET	CHANGE
11	226	2190	Purchased Services-Other Benefits	-	37	37	-
11	226	3150	Supervision/Direction of Instructional Staff	37,304	42,614	48,000	5,386
11	226	4910	Purchased Services-Other	5,500	-	5,500	5,500
11	226	5990	Supplies & Materials - Other	-	1,000	1,000	-
11	227	5110	Teaching/Testing Supplies	1,148	6,025	6,025	-
Subtotal				297,630	231,544	330,394	98,850
General Administration							
11	231	3170	Legal Services	10,149	20,500	15,000	(5,500)
11	231	3180	Audit Services	7,750	8,900	8,900	-
11	231	3510	Advertising	-	1,000	-	(1,000)
11	231	5990	Miscellaneous Supplies & Materials	27	1,200	1,000	(200)
11	231	7910	Miscellaneous	2,000	3,600	2,500	(1,100)
11	232	3190	Management Fee (14% of SSA)	298,024	309,242	295,006	(14,236)
11	232	3198	CMU Oversight Fee (3% of State Foundation Grant)	54,383	70,886	66,666	(4,221)
11	232	3220	Workshops and Conferences	249	525	525	-
11	232	3430	Postage	-	525	525	-
11	232	3450	Copyright Fees/Software Licenses	633	1,250	1,250	-
11	232	3510	Advertising	5,329	6,500	5,000	(1,500)
11	232	4220	Rental - Office Equipment	224	2,500	2,500	-
11	232	4910	Purchased Services-Other	6,568	2,800	11,500	8,700
11	232	5910	Office Supplies	4,729	3,700	4,995	1,295
11	232	5990	Supplies & Materials Other	5,134	10,500	5,500	(5,000)
11	232	7410	Dues/Memberships	1,431	37,912	5,500	(32,412)
Subtotal				396,630	481,541	426,367	(55,174)
School Administration							
11	249	3150	Purchased Services-Principal Salaries	61,238	59,798	58,419	(1,379)
11	249	2130	Purchased Services-Employee Insurance Medical	13,920	9,818	14,706	4,889
11	249	2140	Purchased Services-Employee Insurance Dental	194	-	225	225
11	249	2110	Purchased Services-Employee Insurance Life	57	-	32	32
11	249	2830	Purchased Services-Soc. Sec (7.65%)	4,467	4,575	4,469	(105)
11	249	2850	Purchased Services-Unemploy Comp	293	579	579	-
11	249	2840	Purchased Services-Workman's Comp Insurance	262	80	325	246
Subtotal				80,430	74,848	78,755	3,907
Business							
11	252	3190	Accounting Services	2,194	5,830	10,500	4,670
11	252	3190	Administration Fees - GSRP	-	1,180	1,180	-
11	252	4140	Software Maintenance Agreements	465	750	750	-
11	252	5990	Misc. Supplies and Materials	-	265	265	-
11	252	7410	Dues and Fees	6,176	3,200	8,320	5,120
11	252	7910	Miscellaneous Expense	-	1,000	1,000	-
11	257	4910	Purchased Services-Other	2,000	-	2,000	2,000
11	259	3190	Purchased Services	48,992	-	-	-
Subtotal				59,834	12,225	24,015	11,790
Operations & Maintenance							
11	261	3190	Purchased Services-Custodian Salaries	35,972	27,681	34,960	7,279
11	261	2130	Purchased Services-Employee Insurance Medical	13,396	13,835	14,500	665
11	261	2140	Purchased Services-Employee Insurance Dental	147	-	135	135
11	261	2110	Purchased Services-Employee Insurance Life	28	-	175	175
11	261	2820	Purchased Services-Cont. to Retirement	1,940	1,624	2,200	576
11	261	2830	Purchased Services-Soc. Sec (7.65%)	2,386	2,118	2,674	557
11	261	2840	Purchased Services- Workman's Compensation	124	106	150	44
11	261	2850	Purchased Services-Unemploy Comp	164	292	292	-
11	261	3410	Telephone	52	3,500	2,500	(1,000)
11	261	3420	Cellular Phones	587	1,000	1,000	-
11	261	3490	Other Misc. Communications	13,382	16,500	14,000	(2,500)
11	261	3830	Water Sewage	4,287	5,233	5,233	-
11	261	3840	Waste and Trash Disposal	7,209	5,317	7,444	2,127
11	261	3910	Property and Liability Insurance	29,535	33,692	33,692	-
11	261	4110	Building Repairs and Maintenance	76,266	65,150	60,150	(5,000)
11	261	4290	Other Rentals	-	1,500	1,500	-
11	261	4910	Purchased Service - Other	-	525	525	-
11	261	5510	Gas	2,215	5,255	5,255	-

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Noor International Academy
Statement of Revenues, Expenditures and Changes in Fund Balance
General Fund

Fund	Major Class/ Function	Suffix/ Object	Description	2024-25 AUDIT	2025-26 CURRENT BUDGET	2025-26 PROPOSED BUDGET	CHANGE
11	261	5520	Electricity	15,645	15,754	15,754	-
11	261	5920	Supplies- Custodial	5,934	10,500	6,000	(4,500)
11	261	5990	Miscellaneous Supplies	7,600	4,500	4,500	-
11	261	6410	Equipment & Furniture Purchase-Depreciable	12,699	-	25,000	25,000
11	261	7410	Dues & Fees	1,045	27,168	1,500	(25,668)
11	261	7910	Miscellaneous Expense	-	525	-	(525)
Subtotal				231,095	241,774	239,138	(2,635)
Transportation							
11	271	3190	Purchased Services-Transportation	-	1,000	1,000	-
11	271	4910	Other Purchased Services - GSRP Field Trips	733	1,050	1,500	450
Subtotal				733	2,050	2,500	450
Central							
11	282	5990	Supplies & Materials - Other	326	-	350	350
11	283	2130	Purchased Services-Health/Accident Ins	-	100	-	(100)
11	283	2820	Purchased Services-Cont. to Retirement	-	174	-	(174)
11	283	7910	Miscellaneous Expense	2,392	-	2,500	2,500
11	284	3160	Technology Services - Contract	300	3,500	500	(3,000)
11	284	3161	Purchased Services - Non-Instructional Technology	32,569	37,898	25,250	(12,648)
11	284	2130	Purchased Services-Employee Insurance Medical	11	9,380	1,500	(7,880)
11	284	2110	Purchased Services-Employee Insurance Life	-	-	16	16
11	284	2830	Purchased Services-Soc. Sec (7.65%)	2,492	2,899	1,932	(968)
11	284	2840	Workman's Compensation	173	237	237	-
11	284	2850	Purchased Services-Unemploy Comp	490	213	500	287
11	284	2190	Purchased Services-Other Benefits	-	229	229	-
11	284	3450	Copyright Fees/Software Licenses	618	4,200	12,000	7,800
11	284	4120	Contracted Services/Maint Equipment	-	263	263	-
11	284	4140	Software Maintenance Agreements	23,116	12,500	12,500	-
11	284	5990	Supplies & Materials - Other	7,281	2,625	2,625	-
11	284	7910	Dues and Fees	-	500	500	-
11	285	3150	Purchased Services - Pupil Accounting	23,745	26,683	21,000	(5,683)
11	285	2820	Purchased Services-Cont. to Retirement	1,900	864	2,073	1,209
11	285	2830	Purchased Services-Soc. Sec (7.65%)	1,793	2,041	1,607	(435)
11	285	2840	Purchased Services-Workman's Compensation	103	37	111	74
11	285	2850	Purchased Services-Unemploy Comp	97	117	117	-
Subtotal				98,306	104,460	85,809	(18,651)
Community Services							
11	331	5110	Textbooks, Resources and Learning Materials	-	400	-	(400)
11	331	5990	Misc. Supplies and Materials	2,743	3,500	3,500	-
Subtotal				2,743	3,900	3,500	(400)
Facilities Acquisition, Construction and Improvements							
11	455	7910	Site Improvements	14,220	15,000	-	(15,000)
Subtotal				14,220	15,000	-	(15,000)
Debt Service							
11	511	7190	Redemption of Long Term Debt Principal	1,036,474	53,589	53,589	-
11	511	7290	Interest on Long Term Debt	72,690	79,343	79,343	-
Subtotal				1,109,164	132,932	132,932	-
Fund Modifications							
11	625	8110	Transfer to Food Service Fund	31,374	-	42,773	42,773
Subtotal				31,374	-	42,773	42,773
Total Expenditures and Other Uses				3,580,089	2,602,060	2,601,454	(606)
Revenues and Other Sources Over/Under Expenditures and Other Uses				590,105	45,743	(38,884)	(84,627)
Beginning Fund Balance (July 1st)				771,021	1,251,715	1,361,126	109,412
Ending Fund Balance (June 30th)				1,361,126	1,297,458	1,322,242	24,784

Attachment: NIA FY 2025-26 Budget Amendment (8464 : Amended Budget)

NOOR INTERNATIONAL ACADEMY
Food Service Fund Budget

Attachment: NIA FY 2025-26 Budget Amendment (8464 : Amended Budget)

	2024-25 Audit June 30, 2025	2025-26 Adopted Budget May 29, 2025	2025-26 Proposed Budget January 26, 2026	Increase (Decrease)
Revenue:				
100 Local	\$ 9,200	\$ 3,500	\$ 4,500	\$ 1,000
300 State	3,563	1,650	1,650	-
400 Federal	125,678	158,500	123,500	(35,000)
600 Fund Modifications	31,374	-	42,773	42,773
Total Revenues:	169,815	163,650	172,423	8,773
Expenditures:				
Instruction	-	-	-	-
Basic Instruction	-	-	-	-
Added Needs Instruction	-	-	-	-
Support Services	-	-	-	-
Pupil Support	-	-	-	-
Instructional Staff Support	-	-	-	-
General Administration	-	-	-	-
School Administration	-	-	-	-
Business Administration	-	-	-	-
Operations and Maintenance	-	-	-	-
Transportation	-	-	-	-
Central	-	-	-	-
Food Services	181,883	146,532	172,423	25,891
Community Services	-	-	-	-
Facility Acquisition	-	-	-	-
Other Transactions and Financing Uses	-	-	-	-
Fund Modifications	-	-	-	-
Total Expenditures:	181,883	146,532	172,423	25,891
Revenues Over/(Under) Expenditures	(12,067)	17,118	(0)	(17,118)
Beginning Fund Balance- July 1	12,067	607	(0)	(608)
Projected Fund Balance- June 30	(0)	17,725	(0)	(17,725)
Fund Balance Allocation				
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	-	-	-	-
Assigned	-	-	-	-
Unassigned and available	(0)	17,725	(0)	(17,725)
Ending Fund Balance June 30	(0)	17,725	(0)	(17,725)

Noor International Academy
 Statement of Revenues, Expenditures and Changes in Fund Balance
 Food Service Fund

Fund	Major Class/ Function	Suffix/ Object	Description	2024-25 AUDIT	2025-26 CURRENT BUDGET	2025-26 PROPOSED BUDGET	CHANGE
Revenues							
Local Sources							
25	161		Food Sales to Pupils		3,500	4,500	1,000
25	199		Miscellaneous	9,200	-	-	-
Subtotal				9,200	3,500	4,500	1,000
State Sources							
25	312		Restricted-Direct	3,563	1,650	1,650	-
Subtotal				3,563	1,650	1,650	-
Federal Sources							
25	414		Restricted-State Pass-Thru	115,182	154,000	115,000	(39,000)
25	481		USDA Commodities	10,497	4,500	8,500	4,000
Subtotal				125,678	158,500	123,500	(35,000)
Fund Modifications							
25	611		Transfer from General Fund	31,374	-	42,773	42,773
Subtotal				31,374	-	42,773	42,773
Total Revenues & Other Sources				169,815	163,650	172,423	8,773
Expenditures							
Other							
25	297	3190	Purchased Services - Personnel	31,166	23,035	34,000	10,965
25	297	2130	Purchased Services-Health/Accident Ins	3,283	-	3,700	3,700
25	297	2140	Purchased Services-Dental	35	-	50	15
25	297	2830	Purchased Services-Soc. Sec (7.65%)	2,059	1,762	2,601	839
25	297	2840	Workman's Compensation	125	48	129	4
25	297	2850	Purchased Services-Unemploy Comp	390	292	408	117
25	297	5160	Food Purchases	120,321	105,500	120,000	14,500
25	297	5990	Supplies & Materials - Other	3,314	750	1,500	750
25	297	5650	USDA Commodity Usage	10,497	4,500	8,500	4,000
25	297	6410	New Equipment & Furniture	10,000	10,200	1,000	(9,200)
25	297	7410	Dues & Fees	511	446	535	89
Subtotal				181,883	146,532	172,423	25,891
Total Expenditures and Other Uses				181,883	146,532	172,423	25,891
Revenues and Other Sources Over/Under Expenditures and Other Uses				(12,067)	17,118	(0)	(17,118)
Beginning Fund Balance (July 1st)				12,067	607	(0)	(607)
Ending Fund Balance (June 30th)				(0)	17,724	(0)	(17,725)

Attachment: NIA FY 2025-26 Budget Amendment (8464 : Amended Budget)